

Notice of revision of non-consolidated performance forecast

The non-consolidated performance forecast for fiscal 2011 (April 1, 2011 – March 31, 2012) announced on May 11, 2011, has been revised based on recent performance trends.

1. Revision of non-consolidated forecast

	Revenue (¥ million)	Operating income (¥ million)	Ordinary income (¥ million)	Net income (¥ million)	Net income per share (¥)
Previous forecast	45,500	29,000	30,500	33,000	23.60
Revised forecast	58,000	41,000	42,500	42,500	30.41
Increase (decrease)	12,500	12,000	12,000	9,500	—
Percent change	+27.5%	+41.4%	+39.3%	+28.8%	—
cf. fiscal 2010	29,009	14,160	14,753	15,694	11.22

2. Reason for revision

The non-consolidated performance forecast for fiscal 2011 announced on May 11, 2011, has been revised as dividend income from overseas consolidated subsidiaries is now anticipated to be higher than previously expected.

Note: This forecast is based on the best information available at this time, but actual outcomes may differ due to a variety of factors which cannot be foreseen.

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